Agriculture and Natural Resources Appropriations Bill House File 2540

Last Action:

Senate Appropriations Committee

March 23, 2006

An Act relating to and making appropriations involving State government, including provisions affecting agriculture and natural resources and providing fees.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at http://www3.legis.state.ia.us/noba/index.jsp

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2540 AG/NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$36.9 million from the General Fund and 1,524.0 FTE positions for FY 2007. This is an increase of \$100,000 and 17.0 FTE positions compared to the estimated FY 2006 General Fund appropriation. The Bill also appropriates a total of \$39.0 million of other funds.
- Makes the following General Fund increases or decreases for FY 2007:

. Department of Agriculture and Land Stewardship:

- \$50,000 increase for the Dairy Products Bureau. (Page 2, Line 13)
- \$50,000 increase to reimburse Soil and Water Conservation District Commissioners for administrative expenditures. (Page 3, Line 14)

• Department of Natural Resources (DNR):

- Adds 11.0 FTE positions for programs funded with money from the Fish and Game Protection Fund. (Page 4, Line 19)
- \$1.8 million and 11.0 FTE positions from the Fish and Game Protection Fund for the following: (Page 4, Line 32)
 - \$1.0 million and 9.0 FTE positions for additional patrol staff for boat safety and prevention of aquatic invasive species.
 - \$120,000 and 1.0 FTE position for a Water Safety/Water Trails Coordinator.
 - \$230,000 for the Missouri River Fisheries Project.
 - \$375,000 for the increased cost of gasoline.
 - 1.0 FTE position for an administrative assistant to assist with various recreation programs.
 - \$120,000 for a shooting sports program.
- \$300,000 allocation from the Solid Waste Account in the Groundwater Protection Fund for a Statewide Computer Recycling Program. (Page 6, Line 3)
- \$400,000 and 4.0 FTE positions from the National Pollutant Discharge Elimination System (NPDES) Permit Fund to process NPDES permit applications. (Page 11, Line 12)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2540 AG/NATURAL RESOURCES APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

INTENT LANGUAGE

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Department of Economic Development (DED):
 - \$100,000 and 2.0 FTE positions to provide information and technical assistance to operations requiring a NPDES permit. One position will specialize in livestock operations and the other in non-livestock operations. (Page 11, Line 27)
- Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity, and is approved by the Natural Resource Commission. (Page 5, Line 15)
- Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes. (Page 12, Line 20)
- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 5, Line 9)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 7, Line 11)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 7, Line 22)
- Specifies nonreversion of funds appropriated to the NPDES Permit Fund. (Page 9, Line 19)

House File 2540

House File 2540 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
2	32	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
5	9	11	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
7	11	15	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Stormwater Permit Fee Backlog
7	22	16	Nwthstnd	Sec. All	Use of Stormwater Permit Fees for Total Maximum Daily Load Program
8	18	18	Amends	Sec. 455B.103A(4), Code Supplement 2005	Deposits NPDES Permit Fees Into the NPDES Permit Fund
8	26	18	Adds	Sec. 455B.103A(4)(b), Code Supplement 2005	Requires Commission to Adopt Rule for NPDES
8	29	19	Adds	Sec. 455B.105(11), Code Supplement 2005	Administrative Rules for NPDES Permits
9	1	20	Adds	Sec. 455B.196	Creates the NPDES Permit Fund
9	19	20	Nwthstnd	Sec. 8.33, 12C.7	Nonreversion of NPDES Permit Funds
9	24	21	Adds	Sec. 455B.197	Schedule of NPDES Permit Fees

PG LN	House File 2540	Explanation
1 1 1 2	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL APPROPRIATIONS	
1 4 app 1 5 dep 1 6 yea 1 7 follo 1 8 use 1 9 Fo 1 10 div 1 11 sal 1 12 for 1 13 po 1 14	ection 1. GENERAL FUND DEPARTMENT. There is propriated from the general fund of the state to the partment of agriculture and land stewardship for the fiscal ar beginning July 1, 2006, and ending June 30, 2007, the owing amount, or so much thereof as is necessary, to be ed for the purposes designated: or purposes of supporting the department, including its visions, for administration, regulation, and programs, for allaries, support, maintenance, miscellaneous purposes, and r not more than the following full-time equivalent ositions: \$ 17,837,900 FTES 404.39	General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship. DETAIL: Maintains the current level of General Fund support and FTE positions.
1 17 sh	f the amount appropriated in this section at least \$50,000 hall be allocated to support a program relating to the etection, surveillance, and eradication of the gypsy moth. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP DESIGNATED APPROPRIATIONS ANIMAL HUSBANDRY	Specifies the Department of Agriculture and Land Stewardship must spend at least \$50,000 on the eradication of Gypsy Moth.
1 22 PF 1 23 sta 1 24 for 1 25 30 1 26 ne 1 27 Fc 1 28 cor 1 29 wh	ec. 2. GENERAL FUND CHRONIC WASTING DISEASE CONTROL ROGRAM. There is appropriated from the general fund of the ate to the department of agriculture and land stewardship or the fiscal year beginning July 1, 2006, and ending June 10, 2007, the following amount, or so much thereof as is accessary, to be used for the purposes designated: or purposes of administering a chronic wasting disease antrol program for the control of chronic wasting disease which threatens farm deer as provided in chapter 170,	General Fund appropriation to the Chronic Wasting Disease Program. DETAIL: Maintains the current level of General Fund support.

1 30 including for salaries, support, maintenance, and

PG LN	House File 2540	Explanation
1 31 miscellaned 1 32	ous purposes: \$ 100,000	
1 34 testing of fa 1 35 wasting dise	am may include procedures for the inspection and arm deer, responses to reported cases of chronic ease, and methods to ensure that owners of farm agage in the movement and sale of farm deer.	Specifies the Program will include inspection and testing of farm deer, response to reported cases of Chronic Wasting Disease, and procedures for moving farm deer around the State resulting from a sale.
2 3 the moneys 2 4 agriculture a 2 5 July 1, 2006 2 6 or so much t 2 7 purposes de 2 8 For purpos 2 9 and enforce 2 10 section 99D 2 11 and miscella	es of supporting the department's administration ment of horse and dog racing law pursuant to 0.22, including for salaries, support, maintenance,	Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings. DETAIL: Maintains the current level funding.
2 14 appropriate 2 15 department 2 16 year beginn 2 17 following an 2 18 used for the 2 19 For purpose 2 20 products co 2 21 maintenance	ENERAL FUND DAIRY PRODUCTS CONTROL. There is d from the general fund of the state to the of agriculture and land stewardship for the fiscal sing July 1, 2006, and ending June 30, 2007, the mount, or so much thereof as is necessary, to be expurposes designated: es of supporting the operations of the dairy entrol bureau, including for salaries, support, se, and miscellaneous purposes: \$ 693,166	General Fund appropriation to the Dairy Products Control Bureau. DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.
2 24 appropriate	ENERAL FUND AVIAN INFLUENZA CONTROL. There is d from the general fund of the state to the of agriculture and land stewardship for the fiscal	General Fund appropriation to the Avian Influenza Program. DETAIL: Maintains the current level of General Fund support.

PG LN House File 2540	Explanation
 2 26 year beginning July 1, 2006, and ending June 30, 2007, the 2 27 following amount, or so much thereof as is necessary, to be 2 28 used for the purpose designated: 2 29 For purposes of controlling avian influenza by conducting 2 30 testing and monitoring: 2 31	
 2 32 Notwithstanding section 8.33, moneys appropriated in this 2 33 section that remain unencumbered or unobligated at the close 2 34 of the fiscal year shall not revert but shall remain available 2 35 for the continued testing and monitoring of avian influenza 3 1 until the close of the succeeding fiscal year. 	CODE: Requires nonreversion of funds appropriated to the Avian Influenza Program Fund. DETAIL: As of February 10, 2006, \$33,323 has been expended from the Fund.
 3 2 Sec. 6. GENERAL FUND APIARY LAW. There is appropriated 3 from the general fund of the state to the department of 4 agriculture and land stewardship for the fiscal year beginning 5 July 1, 2006, and ending June 30, 2007, the following amount, 6 or so much thereof as is necessary, to be used for the 7 purposes designated: 8 For purposes of administering and enforcing apiary law as 9 provided in chapter 160, including for salaries, support, 10 maintenance, and miscellaneous purposes: 11	Appropriates \$40,000 for the Apiary Program. DETAIL: Maintains the current level of General Fund support.

3 14 Sec. 7. GENERAL FUND -- SOIL AND WATER CONSERVATION

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

DESIGNATED APPROPRIATIONS -- MISCELLANEOUS

3 15 DISTRICTS. There is appropriated from the general fund of the

3 16 state to the department of agriculture and land stewardship

3 17 for the fiscal year beginning July 1, 2006, and ending June

3 18 30, 2007, the following amount, or so much thereof as is

3 19 necessary, to be used for the purposes designated:

3 12

3 13

3 20 For purposes of reimbursing commissioners of soil and water

General Fund appropriation to Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.

PG LN	House File 2540	Explanation
3 22 but not lim 3 23 profession	ion districts for administrative expenses including nited to travel expenses, technical training, and nal dues:\$ 250,000	
3 26 from an al 3 27 submit a r 3 28 departmen 3 29 2007, acc 3 30 unexpend	I water conservation district receiving moneys docation provided pursuant to this section shall report to the soil conservation division of the nt of agriculture and land stewardship by July 1, ounting for moneys which have been expended or ed or which have been obligated or encumbered. The all state how the moneys were used.	Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the Department of Agriculture and Land Stewardship by July 1, 2007, detailing the expenditure of funds.
3 33 PROGRA 3 34 state to th 3 35 for the fisc 4 1 30, 2007, t 4 2 necessary 4 3 For purpo 4 4 nutrition pr 4 5 maintenan	GENERAL FUND SENIOR FARMERS MARKET NUTRITION M. There is appropriated from the general fund of the e department of agriculture and land stewardship cal year beginning July 1, 2006, and ending June the following amount, or so much thereof as is to be used for the purposes designated: sees of administering a senior farmers market ogram, including for salaries, support, ce, and miscellaneous purposes:	General Fund appropriation to the Senior Farmers Market Nutrition Program. DETAIL: Maintains the current level of General Fund support.
4 8 AUTHORI 4 9 state to the 4 10 for the fisc 4 11 30, 2007, 4 12 necessary 4 13 For purpo 4 14 the state i 4 15 section 28	GENERAL FUND STATE INTERAGENCY MISSOURI RIVER TY. There is appropriated from the general fund of the department of agriculture and land stewardship cal year beginning July 1, 2006, and ending June the following amount, or so much thereof as is to be used for the purpose designated: deses of supporting the department's membership in interagency Missouri river authority, created in SL.1, in the Missouri river basin association: 9,535	General Fund appropriation to the Missouri River Authority. DETAIL: Maintains the current level of General Fund support.

4 17 DEPARTMENT OF NATURAL RESOURCES 4 18 **GENERAL APPROPRIATIONS** 4 19 Sec. 10. GENERAL FUND -- DEPARTMENT. There is 4 20 appropriated from the general fund of the state to the 4 21 department of natural resources for the fiscal year beginning 4 22 July 1, 2006, and ending June 30, 2007, the following amount, 4 23 or so much thereof as is necessary, to be used for the 4 24 purposes designated: 4 25 For purposes of supporting the department, including its 4 26 divisions, for administration, regulation, and programs, for 4 27 salaries, support, maintenance, miscellaneous purposes, and 4 28 for not more than the following full-time equivalent 4 29 positions: 4 30 \$ 17.792.579 4 31 FTEs 1.113.63

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- 4 32 Sec. 11. STATE FISH AND GAME PROTECTION FUND -- DIVISION
- 4 33 OF FISH AND WILDLIFE.

PG LN

- 4 34 1. a. There is appropriated from the state fish and game
- 4 35 protection fund to the department of natural resources for the
- 5 1 fiscal year beginning July 1, 2006, and ending June 30, 2007,
- 5 2 the following amount, or so much thereof as is necessary, to
- 5 3 be used for the purposes designated:
- 5 4 For purposes of supporting the division of fish and
- 5 5 wildlife, including for administration, regulation, and
- 5 6 programs, and for salaries, support, maintenance, equipment,
- 5 7 and miscellaneous purposes:

General Fund appropriation to the Department of Natural Resources (DNR).

Explanation

DETAIL: Maintains the current level of General Fund support and an increase of 11.00 FTE positions. The FTE positions will be funded from an appropriation to the Fish and Wildlife Trust Fund for the following:

- 4.00 FTE positions for boat safety programs (seasonal employees).
- 4.00 FTE positions for the Aquatic Invasive Species Program (seasonal employees).
- 1.00 FTE position for the Aquatic Invasive Species Program.
- 1.00 FTE position for a Water Safety/Water Trails Coordinator.
- 1.00 FTE position for an administrative assistant to assist with the Water Safety/Water Trails Program and programs related to snowmobiles and all-terrain vehicles.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: This is an increase of \$1,845,000 compared to the estimated FY 2006 appropriation for the following:

- \$1,000,000 for additional patrol staff for boat safety and prevention of aquatic invasive species.
- \$120,000 for a Shooting Sports Program.
- \$120,000 for a Coordinator for a Water Safety/Water Trails Coordinator.
- \$230,000 for two biologists for the Missouri River Fisheries Project.
- \$375,000 for the increased cost of gasoline.

- 5 9 b. Notwithstanding section 455A.10, the department may use
- 5 10 the unappropriated balance remaining in the fish and game
- 5 11 protection fund to provide for the funding of health and life
- 5 12 insurance premium payments from unused sick leave balances of
- 5 13 conservation peace officers employed in a protection
- 5 14 occupation who retire, pursuant to section 97B.49B.
- 5 15 2. The department shall not expend more moneys from the
- 5 16 fish and game protection fund than provided in this section,
- 5 17 unless the expenditure derives from contributions made by a
- 5 18 private entity, or a grant or moneys received from the federal
- 5 19 government, and is approved by the natural resource
- 5 20 commission. The department of natural resources shall
- 5 21 promptly notify the legislative services agency and the
- 5 22 chairpersons and ranking members of the joint appropriations
- 5 23 subcommittee on agriculture and natural resources concerning
- 5 24 the commission's approval.
- 5 25 Sec. 12. GROUNDWATER PROTECTION FUND -- WATER QUALITY.
- 5 26 1. There is appropriated from the groundwater protection
- 5 27 fund created in section 455E.11 to the department of natural
- 5 28 resources for the fiscal year beginning July 1, 2006, and
- 5 29 ending June 30, 2007, from those moneys which are not
- 5 30 allocated pursuant to that section, the following amount, or
- 5 31 so much thereof as is necessary, to be used for the purposes
- 5 32 designated:
- 5 33 For purposes of supporting the department's protection of
- 5 34 the state's groundwater, including for administration,
- 5 35 regulation, and programs, and for salaries, support,
- 6 1 maintenance, equipment, and miscellaneous purposes:
- 6 2\$ 3,455,832
- 6 3 2. Of the amount of moneys to be allocated from the solid
- 6 4 waste account of the groundwater protection fund to develop

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There was one conservation officer that retired in FY 2005 with a retirement benefit cost of \$71,500.

Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of support.

Allocates \$300,000 from the Solid Waste Account in the Groundwater Protection Fund for a Computer Recycling Program. Specifies the

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6 6 to solid wi 6 7 to section 6 8 (1), subpa 6 9 purposes 6 10 or equipm 6 11 a. The c 6 12 persons vi 6 13 b. The c 6 14 persons vi 6 15 required 6 16 department 6 17 maintains 6 18 may be u	ement demonstration projects for landfill alternatives aste disposal including recycling programs pursuant a 455E.11, subsection 2, paragraph "a", subparagraph aragraph subdivision (c), \$300,000 shall be used for of supporting a one-year project to recycle hardware ment associated with personal computers. department shall grant the moneys to a person or who shall administer the project on a statewide basis. department shall make the award to a person or who applies in a manner and according to procedures by the department. In scoring applications, the ent shall provide the highest priority to a person who is at least fifty locations throughout the state which used as recycling centers and who will not charge a fee a minimum fee to accept the hardware or equipment. DEPARTMENT OF NATURAL RESOURCES RELATED TRANSFERS	Department will grant money based on a scoring system, and provide the highest priority for a person that maintains at least 50 locations throughout the State and charges a minimal fee to accept the computer equipment. DETAIL: This is new Program.
6 23 There is 6 24 to be dep 6 25 321G.7 to 6 26 to the dep 6 27 beginning 6 28 following 6 29 used for 6 30 For purp 6 31 snowmob	SPECIAL SNOWMOBILE FUND SNOWMOBILE PROGRAM transferred on July 1, 2006, from the fees required posited in the special snowmobile fund under section to the fish and game protection fund and appropriated spartment of natural resources for the fiscal year g July 1, 2006, and ending June 30, 2007, the amount, or so much thereof as is necessary, to be the purpose designated: poses of administering and enforcing the state bile program: 100,000 DEPARTMENT OF NATURAL RESOURCES DESIGNATED APPROPRIATIONS	M. Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of snowmobile programs. DETAIL: Maintains the current level of funding.

Unassigned Revenue Fund (Underground Storage Tank Fund)

6 35 Sec. 14. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE

PG LN House File 2540 **Explanation** 7 1 TANK SECTION EXPENSES. There is appropriated from the appropriation to the DNR. 7 2 unassigned revenue fund administered by the lowa comprehensive DETAIL: Maintains the current level of funding. 7 3 underground storage tank fund board, to the department of 7 4 natural resources for the fiscal year beginning July 1, 2006, 7 5 and ending June 30, 2007, the following amount, or so much 7 6 thereof as is necessary, to be used for the purpose 7 7 designated: 7 8 For purposes of paying for administration expenses of the 7 9 department's underground storage tank section: 7 10\$ 200,000 CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 7 11 Sec. 15. STORMWATER DISCHARGE PERMIT FEES -- REDUCING FTE positions for processing floodplain permits. 7 12 FLOODPLAIN PERMIT BACKLOG. Notwithstanding any contrary 7 13 provision of state law, for the fiscal year beginning July 1, 7 14 2006, and ending June 30, 2007, the department of natural 7 15 resources may use additional moneys available to the 7 16 department collected from stormwater discharge permit fees for 7 17 the staffing of the following additional full-time equivalent 7 18 positions for the purposes designated: 7 19 For purposes of reducing the department's floodplain permit 7 20 backlog: 7 21 FTEs 2.00 CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 7 22 Sec. 16. STORMWATER DISCHARGE PERMIT FEES -- IMPLEMENTING FTE positions for the federal Total Maximum Daily Load (TMDL) 7 23 THE FEDERAL TOTAL MAXIMUM DAILY LOAD PROGRAM. Notwithstanding Program. 7 24 any contrary provision of state law, for the fiscal year 7 25 beginning July 1, 2006, and ending June 30, 2007, the 7 26 department of natural resources may use additional moneys 7 27 available to the department from stormwater discharge permit 7 28 fees for the staffing of the following additional full-time 7 29 equivalent positions for the purposes designated: 7 30 For purposes of implementing the federal total maximum 7 31 daily load program:

7 32 FTEs

PG LN House File 2540 **Explanation** 7 33 IOWA STATE UNIVERSITY Appropriates \$100,000 from the Agrichemical Remediation Fund in the Department of Agriculture and Land Stewardship to Iowa State 7 34 **DESIGNATED APPROPRIATION** University to continue to study the effectiveness of alternative 7 35 Sec. 17. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT technologies used at open cattle feedlots. 8 1 WATER QUALITY RESEARCH PROJECT. There is appropriated from 2 the agrichemical remediation fund created in section 161.7 to DETAIL: Funding of \$100,000 was also appropriated for this Study in 8 3 the lowa state university of science and technology for the FY 2006. 8 4 fiscal year beginning July 1, 2006, and ending June 30, 2007, 8 5 the following amount, or so much thereof as is necessary, to 8 6 be used for the purposes designated: 8 7 For purposes of supporting a water quality research project 8 8 which studies the effectiveness of alternative technologies 8 9 used to reduce risks to water quality from effluent 8 10 originating from open feedlots which house beef cattle: 8 11\$ 100.000 8 12 In conducting the project, lowa state university shall Specifies that Iowa State University cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the 8 13 cooperate with the lowa cattlemen's association, the Department of Agriculture and Land Stewardship, and the federal 8 14 department of natural resources, the department of agriculture Department of Agriculture Natural Resource Conservation Service. 8 15 and land stewardship, and the United States department of 8 16 agriculture natural resource conservation service. 8 17 **MISCELLANEOUS** 8 18 Sec. 18. Section 455B.103A, subsection 4, Code Supplement CODE: Requires the DNR to deposit fees collected from the issuance of National Pollutant Discharge Elimination System (NPDES) permits 8 19 2005, is amended to read as follows: into the NPDES Permit Fund. 8 20 4. a. An Except as provided in paragraph "b", an 8 21 applicant to be covered under a general permit shall pay a DETAIL: The issuance of NPDES permits is authorized in the federal 8 22 permit fee, as established by rule of the commission, which is Clean Water Act to control water pollution by regulating point sources 8 23 sufficient in the aggregate to defray the costs of the permit that discharge pollutants into the water. The permits are normally 8 24 program. Moneys collected shall be remitted to the issued to industrial, municipal, and other types of facilities. The 8 25 department. processing of federal NPDES permits is administered by the DNR. 8 26 b. The commission shall adopt rules for a general permit CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of general permits issued by the 8 27 described in section 455B.197, including fees, only to the

PG LN	House File 2540	Explanation
8 28 extent that	the rules are consistent with that section.	Department under the NPDES Permit Fund.
8 30 2005, is ar 8 31 <u>NEW PAF</u> 8 32 application 8 33 discharge 8 34 section 45	Section 455B.105, subsection 11, Code Supplement mended by adding the following new paragraph: RAGRAPH. c. The commission shall adopt rules for its or permits related to the national pollutant elimination system (NPDES) coverage as described in 5B.197, including fees, only to the extent that the consistent with that section.	CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of NPDES permits issued by the Department.
-	NEW SECTION. 455B.196 NATIONAL POLLUTANT BE ELIMINATION SYSTEM PERMIT FUND.	CODE: Creates an NPDES Permit Fund in the DNR.
9 3 1. A nation 9 4 permit fund 9 5 treasury un 9 6 composed 9 7 moneys av 9 8 from the Ur 9 9 fund. The 19 10 from fees 6 9 11 issuance of	anal pollutant discharge elimination system I is created as a separate fund in the state der the control of the department. The fund is of moneys appropriated by the general assembly and ailable to and obtained or accepted by the department nited States or private sources for placement in the fund shall include moneys deposited into the fund charged for the processing of applications for the of permits related to the national pollutant elimination system as provided in section 455B.197.	DETAIL: Money from payment of fees for the issuance of NPDES permits will be deposited into the NPDES Permit Fund.
9 14 system pe 9 15 appropriati 9 16 which may 9 17 departmen	s in the national pollutant discharge elimination rmit fund shall be used only as provided in ions made from the fund by the general assembly include for purposes relating to expediting the it's processing of national pollutant discharge a system applications and the issuance of permits.	Specifies money in the NPDES Permit Fund will be appropriated by the General Assembly to the DNR for processing NPDES permit applications.
9 20 national po	n 8.33 shall not apply to moneys credited to the ollutant discharge elimination system permit fund. nding section 12C.7, moneys earned as income or	CODE: Specifies nonreversion of funds credited to the NPDES Permit Fund.

- 9 22 interest from the fund shall remain in the fund until expended
- 9 23 as provided in this section.
- 9 24 Sec. 21. NEW SECTION. 455B.197 NATIONAL POLLUTANT
- 9 25 DISCHARGE ELIMINATION SYSTEM PERMITS.
- 9 26 The department may issue a permit related to the
- 9 27 administration of the national pollutant discharge elimination
- 9 28 system permit program pursuant to the federal Water Pollution
- 9 29 Control Act, 33 U.S.C. ch. 26, as amended, and 40 C.F.R., pt.
- 9 30 124 including but not limited to storm water discharge permits
- 9 31 issued pursuant to section 455B.103A. The department may
- 9 32 provide for the receipt of applications and the issuance of
- 9 33 permits as provided by rules adopted by the department which
- 9 34 are consistent with this section. The department shall assess
- 9 35 and collect fees for the processing of applications and the
- 10 1 issuance of permits as provided in this section. The
- 10 2 department shall deposit the fees into the national pollutant
- 10 3 discharge elimination system permit fund created in section
- 10 4 455B.196. The fees shall be established as follows:
- 10 5 1. For a permit for the discharge from mining and
- 10 6 processing facilities, NPDES general permit no. 5, the
- 10 7 following fee schedule shall apply:
- 10 8 a. An annual permit, one hundred twenty-five dollars each
- 10 9 year.
- 10 10 b. For a multiyear permit, all of the following shall
- 10 11 apply:
- 10 12 (1) A three-year permit, three hundred dollars.
- 10 13 (2) A four-year permit, four hundred dollars.
- 10 14 (3) A five-year permit, five hundred dollars.
- 10 15 2. For coverage under the national pollutant discharge
- 10 16 elimination system (NPDES) individual permits for storm water,
- 10 17 for a construction permit, an application fee of one hundred
- 10 18 dollars.
- 10 19 3. For coverage under the national pollutant discharge
- 10 20 elimination system (NPDES) individual permits for nonstorm
- 10 21 water, the following annual fees apply:

CODE: Increases the fees currently charged for NPDES permits.

FISCAL IMACT: The increased fees will generate an additional \$500,000 in funds for the NPDES Permit Fund.

- 10 22 a. For a major municipal facility, one thousand dollars.
- 10 23 b. For a minor municipal facility, one hundred fifty
- 10 24 dollars.
- 10 25 c. For a semipublic facility, two hundred dollars.
- 10 26 d. For a facility that holds an operation permit, with no
- 10 27 wastewater discharge into surface waters, one hundred dollars.
- 10 28 e. For a municipal water treatment facility, a fee shall
- 10 29 not be charged.
- 10 30 f. For a major industrial facility, two thousand dollars.
- 10 31 g. For a minor industrial facility, one hundred seventy-
- 10 32 five dollars.
- 0 33 h. For an open feedlot operation as provided in chapter
- 10 34 459A, an annual fee of two hundred fifty dollars.
- 10 35 i. For a new facility that that has not been issued a
- 11 1 current nonstorm water NPDES permit, a prorated amount which
- 11 2 shall be calculated by taking the annual fee amount multiplied
- 11 3 by the number of months remaining before the next annual fee
- 11 4 due date divided by twelve.
- 11 5 j. For a facility covered under an existing nonstorm water
- 11 6 NPDES permit, a prorated amount which shall be calculated by
- 11 7 taking the annual fee amount multiplied by the number of
- 11 8 months remaining before the next annual fee due date divided
- 11 9 by twelve.
- 11 10 k. For a nonstorm water permit as provided in this
- 11 11 subsection, a single application fee of eighty-five dollars.
- 11 12 Sec. 22. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
- 11 13 PERMIT FUND -- APPROPRIATION TO THE DEPARTMENT OF NATURAL
- 11 14 RESOURCES. There is appropriated from the national pollutant
- 11 15 discharge elimination system permit fund created in section
- 11 16 455B.196 to the department of natural resources for the fiscal
- 11 17 year beginning July 1, 2006, and ending June 30, 2007, the
- 11 18 following amount, or so much thereof as is necessary, to be
- 11 19 used for the purposes designated:
- 11 20 For purposes of expediting the department's processing of
- 11 21 national pollutant discharge elimination system applications

National Pollutant Discharge Elimination System Permit Fund appropriation to the DNR for processing applications for NPDES permits.

DETAIL: This is a new appropriation.

PG LN	House File 2540	Explanation
11 23 m 11 24 fo 11 25	nd the issuance of permits, including salaries, support, aintenance, miscellaneous purposes, and for not more than the llowing full-time equivalent positions:\$ 400,000	
11 29 DI 11 30 pc 11 31 se 11 32 th 11 33 20 11 34 ne 11 35 12 1 res 12 2 elir 12 3 inc 12 4 pu 12 5 eq 12 6	Sec. 23. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM ERMIT FUND APPROPRIATION TO THE DEPARTMENT OF ECONOMIC EVELOPMENT. There is appropriated from the national pollutant discharge elimination system permit fund created in section 455B.196 to the department of economic development for e fiscal year beginning July 1, 2006, and ending June 30, 207, the following amount, or so much thereof as is eccessary, to be used for the purposes designated: For purposes of expediting the department of natural sources processing of national pollutant discharge mination system applications and the issuance of permits, cluding salaries, support, maintenance, miscellaneous rposes, and for not more than the following full-time uivalent positions: \$ 100,000 FTES 2.00	National Pollutant Discharge Elimination System Permit Fund appropriation to the DED for environmental advocates that will provide technical assistance to operations requiring a NPDES permit. DETAIL: This is a new appropriation. One position will work with livestock operations and the other will work with non-livestock operations.
12 9 on 12 10 ac 12 11 liv	The department of economic development shall provide e full-time equivalent position to support an environmental dvocate to provide technical assistance to persons engaged in restock operations who may require a national pollutant scharge elimination system permit as provided in section 55B.197.	Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to livestock operations.
12 16 ac 12 17 nc	2. The department of economic development shall provide ne full-time equivalent position to support an environmental dvocate to provide technical assistance to persons who are of engaged in livestock operations who may require a national collutant discharge elimination system permit as provided in	Specifies that 1.00 FTE position will be an environmental advocate to provide NPDES permit assistance to non-livestock operations.

- 12 19 section 455B.197.
- 12 20 Sec. 24. TRAVEL POLICY.
- 12 21 1. For the fiscal year beginning July 1, 2006, each
- 12 22 department or independent agency receiving an appropriation in
- 12 23 this Act shall review the employee policy for daily or short-
- 12 24 term travel including but not limited to the usage of motor
- 12 25 pool vehicles under the department of administrative services,
- 12 26 employee mileage reimbursement for the use of a personal
- 12 27 vehicle, and the usage of private automobile rental companies.
- 12 28 Following the review, the department or agency shall implement
- 12 29 revisions in the employee policy for daily or short-term
- 12 30 travel as necessary to maximize cost savings.
- 12 31 2. Each department or independent agency subject to
- 12 32 subsection 1 shall report to the general assembly's standing
- 12 33 committees on government oversight regarding the policy
- 12 34 revisions implemented and the savings realized from the
- 12 35 changes. An initial report shall be submitted on or before
- 13 1 December 1, 2006, and a follow-up report shall be submitted on
- 13 2 or before December 1, 2007.
- 13 3 HF 2540
- 13 4 da:jp/es/25

Requires the departments within the Department of Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2997, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

Summary Data

General Fund

H.F. 2540	Actual FY 2005	Estimated FY 2006	House Action FY 2007	Senate Approp FY 2007	Senate Approp	Page & Line Number	
	(1)	(2)	(3)	(4)	(5)	(6)	
Ag. and Natural Resources	\$ 34,923,463	\$ 36,750,180	\$ 36,850,180	\$ 36,850,180	\$ 0		
Grand Total	\$ 34,923,463	\$ 36,750,180	\$ 36,850,180	\$ 36,850,180	\$ 0		

Ag. and Natural Resources

General Fund

H.F. 2540		Actual FY 2005		Estimated FY 2006		House Action FY 2007		Senate Approp FY 2007		Senate Approp vs House Act		Page & Line Number	
		(1)		(2)		(3)		(4)	_	(5)		(6)	
Ag. & Land Stewardship													
Administrative Division	\$	17,263,319	\$	17,837,900	\$	17,837,900	\$	17,837,900	\$	0	PG	1 LN 3	
Chronic Wasting Disease		0		100,000		100,000		100,000		0	PG	1 LN 21	
Regulatory Dairy Products		632,170		643,166		693,166		693,166		0	PG	2 LN 13	
Avian Influenza		50,000		50,000		50,000		50,000		0	PG	2 LN 23	
Apiary Program		0		40,000		40,000		40,000		0	PG	3 LN 2	
Soil Commissioners Expense		0		200,000		250,000		250,000		0	PG	3 LN 14	
Sr. Farmers Market Program		0		77,000		77,000		77,000		0	PG	3 LN 32	
Missouri River Authority		9,535		9,535		9,535		9,535		0	PG	4 LN 7	
Total Ag. & Land Stewardship	\$	17,955,024	\$	18,957,601	\$	19,057,601	\$	19,057,601	\$	0			
Natural Resources, Department of													
DNR Operations	\$	16,968,439	\$	17,792,579	\$	17,792,579	\$	17,792,579	\$	0	PG	4 LN 19	
Total Ag. and Natural Resources	\$	34,923,463	\$	36,750,180	\$	36,850,180	\$	36,850,180	\$	0			

Summary Data Non General Fund

H.F. 2540	Actual FY 2005		Estimated FY 2006		House Action FY 2007		Senate Approp FY 2007		Senate Approp vs House Act	Page & Line Number	
		(1)	 (2)		(3)		(4)	_	(5)	_	(6)
Ag. and Natural Resources	\$	35,282,114	\$ 36,638,873	\$	38,883,873	\$	38,883,873	\$	()	
Economic Development	\$	0	\$ 0	\$	100,000	\$	100,000	\$	()	
Grand Total	\$	35,282,114	\$ 36,638,873	\$	38,983,873	\$	38,983,873	\$	()	

Ag. and Natural Resources

Non General Fund

H.F. 2540	Actual FY 2005		Estimated FY 2006		House Action FY 2007		Senate Approp FY 2007		Senate Approp vs House Act		Page & Line Number	
		(1)		(2)		(3)		(4)		(5)	(6)	
Ag. & Land Stewardship Native Horse & Dog Program Open Feedlots Research Project	\$	305,516 0	\$	305,516 100,000	\$	305,516 100,000	\$	305,516 100,000	\$	0	PG 2 LN 2 PG 7 LN 33	
Total Ag. & Land Stewardship	\$	305,516	\$	405,516	\$	405,516	\$	405,516	\$	0		
Natural Resources, Department of Fish & Wildlife Approp Groundwater Protection Fund Snowmobile Fees To F&G Fund UST Administration Match NPDES Permit Fund	\$	31,220,766 3,455,832 100,000 200,000	\$	32,477,525 3,455,832 100,000 200,000 0	\$	34,322,525 3,455,832 100,000 200,000 400,000	\$	34,322,525 3,455,832 100,000 200,000 400,000	\$	0 0 0 0	PG 4 LN 32 PG 5 LN 25 PG 6 LN 22 PG 6 LN 35 PG 11 LN 12	
Total Natural Resources, Department of	\$	34,976,598	\$	36,233,357	\$	38,478,357	\$	38,478,357	\$	0		
Total Ag. and Natural Resources	\$	35,282,114	\$	36,638,873	\$	38,883,873	\$	38,883,873	\$	0		

Economic Development

Non General Fund

H.F. 2540	Actual FY 2005 (1)	_	Estimated FY 2006 (2)		_	House Action FY 2007 (3)	Senate Approp FY 2007 (4)	 Senate Approp vs House Act (5)	Page & Line Number (6)
Economic Development, Dept. of NPDES Env. Advocate	\$	0	\$	0	\$	100,000	\$ 100,000	\$ 0	PG 11 LN 27
Grand Total	\$	0	\$	0	\$	100,000	\$ 100,000	\$ 0	

Summary Data

FTE

H.F. 2540	Actual FY 2005	Estimated FY 2006	House Action FY 2007	Senate Approp FY 2007	Senate Approp	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	1,390.72	1,507.02	1,522.02	1,522.02	0.00	
Economic Development	0.00	0.00	2.00	2.00	0.00	
Grand Total	1,390.72	1,507.02	1,524.02	1,524.02	0.00	

Ag. and Natural Resources

FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs House Act (5)	Page & Line Number (6)
Ag. & Land Stewardship Administrative Division	352.03	404.39	404.39	404.39	0.00	PG 1LN 3
Natural Resources, Department of DNR Operations NPDES Permit Fund	1,038.69 0.00	1,102.63 0.00	1,113.63 4.00	1,113.63 4.00	0.00 0.00	PG 4 LN 19 PG 11 LN 12
Total Natural Resources, Department of	1,038.69	1,102.63	1,117.63	1,117.63	0.00	
Total Ag. and Natural Resources	1,390.72	1,507.02	1,522.02	1,522.02	0.00	

Economic Development FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs House Act (5)	Page & Line Number (6)
Economic Development, Dept. of NPDES Env. Advocate	0.00	0.00	2.00	2.00	0.00	PG 11 LN 27
Grand Total	0.00	0.00	2.00	2.00	0.00	